

BOROUGH OF LONGPORT

RESOLUTION #2017-03
TEMPORARY BUDGET FOR YEAR 2017

WHEREAS, the total appropriations in the 2016 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$6,323,728.85 in the Current Fund and \$1,026,080.00 in the Water/Sewer Utility Fund;

WHEREAS, twenty six and one quarter percent (26.25%) of the total appropriations in the 2016 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said 2017 budget is the sum of \$1,636,091.32 for the Current Fund and \$269,346.00 for the Water/Sewer Utility Fund;

THEREFORE, BE IT RESOLVED that the following appropriations shall constitute the temporary current and water and sewer budgets of the Borough of Longport for 2017:

CURRENT FUND

General Admin	SW	7,500
General Admin	OE	8,000
Human Resources	SW	12,000
Human Resources	OE	4,500
Mayor & Commissioners	SW	9,500
Mayor & Commissioners	OE	4,500
Clerk	SW	32,000
Clerk	OE	10,000
Finance	SW	15,000
Finance	OE	4,500
Audit		31,000
Data Processing		15,000
Tax Collection	SW	20,000
Tax Collection	OE	4,000
Tax Assessment	SW	5,500
Tax Assessment	OE	3,500
Legal	OE	60,000
Engineer	OE	30,000
Land Use	SW	20,000
Land Use	OE	3,500
Uniform Construction	SW	35,000
Uniform Construction	OE	7,500

Other Code Enforcement	SW	500
Other Code Enforcement	OE	1000
Liability Insurance		70,000
Joint Insurance Fund		3,000
Workers Compensation		100,000
Group Insurance		170,682.04
Health Benefit Waiver		3600
Police	SW	356,909.28
Police	OE	45,000
Dispatch	OE	75,000
Emergency Mgmt	SW	2000
Emergency Mgt	OE	2000
Community Rating System	SW	2000
Community Rating System	OE	5500
Fire	SW	9,000
Fire	OE	8,000
Prosecutor	SW	4,000
Public Works	SW	55,000
Public Works	OE	28,000
Solid Waste Collection		41,000
Solid Waste Tip Fees		10,000
Buildings & Grounds	OE	36,000
Animal Control	OE	5,400
Recreation	SW	1,000
Recreation	OE	8,000
Parks	OE	5,000
Beach	SW	6,000
Beach	OE	4,000
Beach Control	OE	5,000
Celebration of Sp Events	OE	1,000
Electric		45,000
Street Lights		20,000
Telephone		10,000
Natural Gas		10,000
Fuel		20,000
Social Security		75,000
Municipal Court	SW	45,000
Municipal Court	OE	2,000
Public Defender	SW	1,500
DCRP		1500
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Subtotal Current Fund		1,636,091.32

Debt Service	
Bond Payment	475,000.00
Bond Interest	<u>98,125.00</u>
Note Interest	<u>0.00</u>
Loan Repayment	16,000.00
Subtotal Debt Service	<u>589,125.00</u>
Total Current Fund	<u>2,225,216.32</u>

UTILITY FUND

Utility	SW	100,000.00
Utility	OE	144,346.00
Social Security		<u>25,000.00</u>
Subtotal Utility Fund		<u>269,346.00</u>

Debt Service	
Note Principal	5,000.00
Note Interest	3,805.00
Bond Payment	75,000.00
Bond Interest	<u>16,125.00</u>
Subtotal Debt Service	<u>99,930.00</u>
Total Utility	<u><u>369,276.00</u></u>

RECORD OF GOVERNING BODY VOTE ON FINAL PASSAGE						
COMMISSION	AYE	NAY	N.V	A.B.	MOT.	SEC.
RUSSO	✓					
LEEDS	✓				✓	
LAWLER	✓					✓
X-Indicates Vote NV-Not Voting AB-Absent MOT-Motion SEC-Second						

This is a Certified True copy of the Original Resolution on file in the Municipal Clerk's Office.

DATE OF ADOPTION: 1-3-17

/s/ EMILIA R. STRAWDER, RM