

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly	Budget			
MUNICIPALITY:	0115 Longport Borough	- County of Atlantic		•			Adopted
Municode:			Filenam	e : 0115_fba	201	9.xls	sm
	Website	: www.longportnj.gov					
	Phone Number		609-823-2731				
	Mailing Address	:	2305 Atlantic Av				
Email the UFB if no	ot using Outlook	Municipality:	Longport	State:	NJ	Zip:	08403
First Name	Mayor Middle Name	Last Name	Term Expires	Business En	nail		
Nicholas	M	Russo	12/31/2020				
Wellolds	Chief Administ		122,02,2020				
Nicholas	M	Russo					
THEHOIUS	Chief Financia		1				
Jenna	M	Kelly		finance@longr	ort-nj.	us	
	Municipal Cler						*****
Monica	A	Kyle		clerk@longport	-nj.us		
	Registered Mu	nicipal Accountant		-			
Michael		Garcia		mgarcia@ford-s	scott.co	m	
	Governing Boo	ly Members	-				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
James	P	Leeds	12/31/2020	compublicwork	s@long	port-nj.	us
Daniel	J	Lawler	12/31/2020	comrevfinance(@longp	ort-nj.u	is .
			Salara de la companya				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying proper Calendar Year	% of	Avg Residential	<u>Current Year 20</u> Taxes	Actual/Estimated	Tax Levy
					<u> 1 axes</u>	Actual/Estimated	1 ax Levy
Municipal Burnaga Tay	<u>Tax Rate</u> 0.330	<u>Tax Levy</u> \$6,027,922.92	Total Levy 33.52%	Taxpayer Impact \$3,685.16	Municipal Purpose Tax	ACTUAL	\$6,066,454.28
Municipal Purpose Tax	0.330	\$0,027,922.92	0.00%	\$3,083.16	Municipal Purpose Tax Municipal Library	ACTUAL	\$656,597.36
Municipal Library			0.00%	\$0.00	Municipal Cipen Space	ACTUAL	\$030,397.30
Municipal Open Space			0.00%	\$0.00			
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies) Local School District	0.066	\$1,196,879.00	6.66%	\$737.03	Other Special Districts (total levies) Local School District	ESTIMATED	\$1,225,000.0
Regional School District	0.000	\$1,190,879.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$1,223,000.0
	0.529	¢0.662.010.00	53.74%			ESTIMATED	\$9,860,000.0
County Purposes	0.329	\$9,662,910.99	3.60%	\$5,907.43	County Purposes	ESTIMATED	\$9,860,000.0
County Library		\$646,947.59	10.000,000,000,000,000,000	\$390.85	County Library	ECTIMATED	\$435,000.0
County Board of Health	0.023	\$421,804.71	2.35%	\$256.84	County Board of Health	ESTIMATED	
County Open Space	0.001	\$25,688.75	0.14%	\$60.66	County Open Space	ESTIMATED	\$27,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	0.984	\$17,982,153.96	100.00%	\$11,037.98	Total ESTIMATED amount to be raise	d by taxes	\$18,270,051.64
	October 1, 2018	\$1,855,505,800.00			Revenue Anticipated, Excluding Tax L		The second of the state of the second of the
To be used to calculate the current year tax rat	te)	\$1,855,505,800.00			Budget Appropriations, before Reserve		7,590,423.36
To be used to calculate the current year tax rat	te)	\$1,855,505,800.00 \$1,116,715.86			•		7,590,423.36
To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve	for Uncollected Taxes	7,590,423.36 \$11,547,000.00
To be used to calculate the current year tax rat	sessment =		Comparison		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy	for Uncollected Taxes	7,590,423.36 \$11,547,000.00 \$17,202,746.00
To be used to calculate the current year tax rat	sessment =	\$1,116,715.86	<u>Comparison</u>		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54
Total Taxable Valuation as of To be used to calculate the current year tax rat Current Year Average Residential As:	te) sessment Prior Y	\$1,116,715.86 ear to Current Year C			Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54
To be used to calculate the current year tax rat	te) sessment Prior Yo Comparison	\$1,116,715.86 ear to Current Year C	s Tax Rate		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	for Uncollected Taxes	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54
To be used to calculate the current year tax rat	sessment Prior You Comparison Prior Year	\$1,116,715.86 ear to Current Year Concept Purposes Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54
To be used to calculate the current year tax rat	te) sessment Prior Yo Comparison	\$1,116,715.86 ear to Current Year C	s Tax Rate		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate	for Uncollected Taxes RUT RUT	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54
To be used to calculate the current year tax rat	Prior Year 0.330	\$1,116,715.86 ear to Current Year Content Year Content Year Current Year 327.000	s Tax Rate % Change (+/-) 98990.91%		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection	for Uncollected Taxes RUT RUT	7,590,423.30 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54
To be used to calculate the current year tax rat	Prior Year 0.330 Comparison	\$1,116,715.86 ear to Current Year Control Year Courrent Year 327.000 - Municipal Purposes	s Tax Rate % Change (+/-) 98990.91% s Tax Levy		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate	for Uncollected Taxes RUT RUT	7,590,423.30 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54
To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 0.330 Comparison Prior Year	\$1,116,715.86 ear to Current Year Content Year Courrent Year 327.000 - Municipal Purposes Current Year 327.000	s Tax Rate % Change (+/-) 98990.91% S Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used	RUT RUT ** then	7,590,423.30 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54
To be used to calculate the current year tax rat	Prior Year 0.330 Comparison	\$1,116,715.86 ear to Current Year Control Year Courrent Year 327.000 - Municipal Purposes	s Tax Rate % Change (+/-) 98990.91% s Tax Levy	\$ Change (+/-) \$38,531.36	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pr	RUT RUT when tior Year	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54
To be used to calculate the current year tax rat	Prior Year Omparison Prior Year 0.330 Comparison Prior Year \$6,027,922.92	\$1,116,715.86 ear to Current Year Content Year Content Year 327.000 - Municipal Purposes Current Year \$6,066,454.28	s Tax Rate % Change (+/-) 98990.91% s Tax Levy % Change (+/-) 0.64%	\$38,531.36	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pr Total Tax Revenue, Collections CY 20	RUT RUT when tior Year	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54
To be used to calculate the current year tax rat	Prior Year Omparison Prior Year 0.330 Comparison Prior Year \$6,027,922.92 Comparison - Impact	\$1,116,715.86 ear to Current Year Content Year Current Year 327.000 - Municipal Purposes Current Year \$6,066,454.28 on Avg. Residential T	s Tax Rate % Change (+/-) 98990.91% 6 Tax Levy % Change (+/-) 0.64% Cax Payment (Mun	\$38,531.36 icipal Purposes Onl	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pr Total Tax Revenue, Collections CY 20 Total Tax Levy, CY 2018	RUT RUT when tior Year	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54 99.166
To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 0.330 Comparison Prior Year \$6,027,922.92 Comparison - Impact	\$1,116,715.86 ear to Current Year Content Year Current Year 327.000 - Municipal Purposes Current Year \$6,066,454.28 on Avg. Residential T	s Tax Rate % Change (+/-) 98990.91% s Tax Levy % Change (+/-) 0.64%	\$38,531.36	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pr Total Tax Revenue, Collections CY 20	RUT RUT when tior Year	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54 99.166
To be used to calculate the current year tax rat	Prior Year Comparison	\$1,116,715.86 ear to Current Year Content Year Content Year 327.000 - Municipal Purposes Current Year \$6,066,454.28 on Avg. Residential Tourrent Year	**S Tax Rate % Change (+/-) 98990.91% **S Tax Levy % Change (+/-) 0.64% **Cax Payment (Munical Company of the Company of th	\$38,531.36 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pr Total Tax Revenue, Collections CY 20 Total Tax Levy, CY 2018	RUT RUT when tior Year	7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54 99.169
To be used to calculate the current year tax rat	Prior Year Omparison Prior Year 0.330 Comparison Prior Year \$6,027,922.92 Comparison - Impact	\$1,116,715.86 ear to Current Year Content Year Current Year 327.000 - Municipal Purposes Current Year \$6,066,454.28 on Avg. Residential T	s Tax Rate % Change (+/-) 98990.91% 6 Tax Levy % Change (+/-) 0.64% Cax Payment (Mun	\$38,531.36 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pr Total Tax Revenue, Collections CY 20 Total Tax Levy, CY 2018	RUT ** ** ** ** ** ** ** ** **	1,934,677.36 7,590,423.36 \$11,547,000.00 \$17,202,746.00 \$146,339.54 \$17,349,085.54 99.169 17,969,416.6 18,122,283.4 99.169

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	21.29%	\$181,000.00	\$850,000.00	\$1,031,000.00	\$975,000.00		\$56,000.00					
08	Local Revenue	0.32%	\$4,253.80	\$1,316,221.20	\$1,320,475.00	\$400,475.00		\$920,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$122,345.00	\$122,345.00	\$122,345.00							
08	Uniform Construction Code Fees	-1.02%	(\$1,396.00)	\$136,396.00	\$135,000.00	\$135,000.00	Avatasia — Altum salamis						
	Special Revenue Items w/ Prior Written Consent										THE RESERVE		ET STREET
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-97.02%	(\$205,574.48)	\$211,893.84	\$6,319.36	\$6,319.36							
08	Other Special Items	1017.93%	\$178,046.88	\$17,491.12	\$195,538.00	\$195,538.00							
15	Receipts from Delinquent Taxes	20.91%	\$17,292.18	\$82,707.82	\$100,000.00	\$100,000.00							
	Amount to be raised by taxation									Sheep division			
07	Local Tax for Municipal Purposes	0.64%	\$38,531.36	\$6,027,922.92	\$6,066,454.28	\$6,066,454.28							
07	Minimum Library Tax	#DIV/0!	\$656,597.36		\$656,597.36	\$656,597.36							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	9.91%	\$868,751.10	\$8,764,977.90	\$9,633,729.00	\$8,657,729.00	\$0.00	\$976,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	4.50	42.09%	\$198,799.42	\$472,340.58	\$671,140.00	\$650,525.00			\$20,615.00					
21	Land-Use Administration	0.92	43(2)4	26.82%	\$19,498.37	\$72,701.63	\$92,200.00	\$92,200.00					Charles Section 1			
22	Uniform Construction Code	1.79		7.32%	\$12,303.84	\$168,096.16	\$180,400.00	\$180,400.00								
23	Insurance	0.12		19.63%	\$160,514.18	\$817,585.82	\$978,100.00	\$908,100.00			\$70,000.00					
25	Public Safety	13.17	121.00	11.28%	\$241,771.72	\$2,143,922.28	\$2,385,694.00	\$2,385,694.00								
26	Public Works	9.00	2.50	121.69%	\$683,295.80	\$561,489.20	\$1,244,785.00	\$648,700.00			\$596,085.00				THE PROPERTY OF	
27	Health and Human Services			0.00%	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00								Wall No.
28	Parks and Recreation			49.51%	\$14,901.89	\$30,098.11	\$45,000.00	\$45,000.00								
29	Education (including Library)			-100.00%	(\$197,797.38)	\$197,797.38	\$0.00	The State of the S								
30	Unclassified			5.30%	\$1,661.16	\$31,338.84	\$33,000.00	\$33,000.00								
31	Utilities and Bulk Purchases			6.19%	\$19,600.67	\$316,399.33	\$336,000.00	\$336,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			17.35%	\$120,302.77	\$693,335.23	\$813,638.00	\$781,638.00			\$32,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	550.00		3.00%	\$7,647.00	\$254,925.00	\$262,572.00	\$262,572.00								
43	Court and Public Defender	2.00	2.00	8.85%	\$12,985.64	\$146,764.36	\$159,750.00	\$159,750.00								
44	Capital			500.00%	\$125,000.00	\$25,000.00	\$150,000.00	\$150,000.00								
45	Debt			11.85%	\$118,742.05	\$1,002,007.95	\$1,120,750.00	\$945,125.00	Can be ideas I		\$175,625.00					
46	Deferred Charges	7		#DIV/0!	\$0.00		\$0.00	Mar disk - Lan								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	at the linear top	\$0.00									
50	Reserve for Uncollected Taxes	3347 11		0.23%	\$953.52	\$409,754.76	\$410,708.28	\$410,708.28								
55	Surplus General Budget			24.31%	\$206,675.00	\$850,000.00	\$1,056,675.00	\$975,000.00			\$81,675.00					
	Total	30.00	130.00	21.31%	\$1,746,855.65	\$8,198,956.63	\$9,945,812.28	\$8,969,812.28	\$0.00	\$0.00	\$976,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Future Year Appropriation Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
None			
	`		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Prope	erties (October 1, 2018 Valu	<u>e)</u>	Pro	perty Tax Asses	ssments - Exempt Prop	oerties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	78	\$84,908,300.00	4.58%	15A Public Sch	ools			0.00%
2 Residential	1,583	\$1,767,761,200.00	95.27%	15B Other Scho	ools			0.00%
3A/3B Farm			0.00%	15C Public Proj	perty	23	\$48,088,300.00	84.54%
4A Commercial	6	\$2,836,300.00	0.15%	15D Church and	l Charities	6	\$8,792,800.00	15.46%
4B Industrial			0.00%	15E Cemeteries	& Graveyards			0.00%
4C Apartments			0.00%	15F Other Exer	npt			0.00%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
Total	1,667	\$1,855,505,800.00	100.00%	Total		29	\$56,881,100.00	100.00%
D :: (0) A 1: T	X7.1	02.040/						
Average Ratio (%), Assessed to True		92.84%						
Equalized Valuation, Taxable Proper	rties	\$1,998,605,988.80		1.00	of Exempt vs.			
				Non-Exem	pt Properties	3.07%		
Total # of property tax appeals f	filed in 2018	County Tax Board	14.00					
		State Tax Court	10.00					
Number of 2018 County Tax Board of	decisions appealed to Ta	x Court						
Number of pending property tax appe	eals in State Tax Court		17.00					
Amount paid out by municipality for	tax appeals in 2018	7						
and the para out of manosparity for	m. appears in 2010	<u>_</u>						
						<u></u>		

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

	Long	Term	Tax	Exem	ptions
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Prior Budget Yea	ar's Payments in Lic	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILOT	() - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bi In Full 2018 Total Ta
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Term Exemptions -	- Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	
" if Grand Total															Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	40,753.06	\$37,857.00				\$2,896.06
Supervisory Staff (Department Heads & Managers)	6.00		671,094.37	\$470,956.69		\$66,451.99	\$97,657.50	\$36,028.19
Police Officers (Including Superior Officers)	13.00	6.00	2,185,093.66	\$1,309,808.93	\$128,875.00	\$346,616.98	\$289,733.43	\$110,059.32
Fire Fighters (Including Superior Officers)		3.00	80,248.12	\$72,500.00		\$2,201.87		\$5,546.25
All Other Union Employees not listed above	10.00	66.00	1,545,760.09	\$1,112,159.00	\$60,000.00	\$120,361.05	\$163,569.88	\$89,670.16
All Other Non-Union Employees not listed above	1.00	52.00	222,898.76	\$198,633.00		\$9,070.33		\$15,195.42
Totals	30.00	130.00	4,745,848.05	\$3,201,914.62	\$188,875.00	\$544,702.21	\$550,960.81	\$259,395.41

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . I C		Prior Year Annual	T . I D ' Y
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	4.00	\$12,086.04	\$48,344.16	6.00	\$12,629.76	\$75,778.56
Parent & Child	4.00	\$21,633.96	\$86,535.84	3.00	\$22,640.04	\$67,920.12
Employee & Spouse (or Partner)	6.00	\$24,172.08	\$145,032.48	6.00	\$25,072.68	\$150,436.08
Family	12.00	\$28,294.56	\$339,534.72	10.00	\$35,210.16	\$352,101.60
Employee Cost Sharing Contribution (enter as negative -)			(\$148,103.52)			(\$125,893.20)
Subtotal	26.00		\$471,343.68	25.00		\$520,343.16
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00		ESCALA INCIMATO DE OTADA DESENTANTA	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	26.00		\$471,343.68	25.00		\$520,343.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check ap									
			Approved		Individual					
0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Longport PBA Local 363	500.19		Х							
Government Workers Union - Public Works	177.68									
Borough Association	87.56									
Public Works Superintendent	90.00				X					
Zoning Officer	78.56	\$22,732.85		Х						
UCC Coordinator	65.00	\$20,514.00		Х						
Municipal Clerk	28.93	\$5,765.04		Х						
Police Chief	52.25	\$26,772.90			Х					
CFO	11.00	\$3,026.32		Х						
Tax Collector	22.46	\$3,178.26		Х						
Adminstrative Assistant - PW	21.75	\$4,738.69		Х						
Adminstrative Assistant - PD	17.50	\$3,640.00		Х						
			Taylor - Taylor							
Totals	1152.88	\$381,270.81								
Total Funds Reserved	as of end of 2019									
	ropriated in 2019									
	TIED 0 1									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	Т	T	00.02	Utility Fund - Principal	\$75,000.00	\$80,000.00	\$80,000.00	\$640,000.00
Regional School Debt				Utility Fund - Interest	\$86,000.00	\$22,800.00	\$20,400.00	\$76,800.0
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal	\$5,500.00		\$20,400.00	\$70,800.0
Utility Fund Debt				Bond Anticipation Notes - Interest	\$159,125.00			
o	\$1,407,540.77	\$1,407,540.77	\$0.00		\$475,000.00	\$470,000.00	\$470,000.00	\$3,860,000.00
0	7-,,-	4-5,1-1,0-1-1	\$0.00		\$151,125.00	\$136,950.00	\$122,850.00	\$480,200.0
0			\$0.00		\$169,000.00	, , , , , , , , , ,	,	
10			\$0.00	Loans & Other Debt - Interest				
0			\$0.00			<u> </u>	•	
0			\$0.00	Total	\$1,120,750.00	\$709,750.00	\$693,250.00	\$5,057,000.0
Municipal Purposes	•					·		
Debt Authorized			\$0.00	Total Principal	\$724,500.00	\$550,000.00	\$550,000.00	\$4,500,000.0
Notes Outstanding			\$0.00	Total Interest	\$396,250.00	\$159,750.00	\$143,250.00	\$557,000.0
Bonds Outstanding			\$0.00	% of Total Current Year Budget	11.27%			
Loans and Other Debt	\$10,618,421.77		\$10,618,421.77					
_				Description		Debt Not Liste	d Above	
Total (Current Year)	\$12,025,962.54	\$1,407,540.77	\$10,618,421.77	Total Guarantees - Governmental				
	·			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	777			Total Other				
-								
Per Capita Gross Debt	\$15,477.43			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$13,665.92		*	Rating		AA+		
=				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,926,000,290.33						
	=			 Mark "X" if Municipality has n	o bond rating	2017		
Net Debt as % of 3 Year Avg Property	y Valuation	0.55%						
	=							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	City of Ventnor	Construction Code Officials	Plumbing, Electrical, etc.	1/1/2016	12/31/2018	\$44,150.00
	County of Atlantic	Street Sweeping/Snow Plowing				variable
	City of Margate	Mechanic Services				\$66.05 per hour
Receiving	City of Margate	Salt Storage				none
Receiving	Egg Harbor Twp.	Dispatching Services		11/1/2015	12/31/2022	\$262,572.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality								
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USER FRIENDLY BUDGET SECTION - Notes

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