

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
In Private School Placements	0.0	0.0	3.0
Sent to Other Districts Regular	57.0	52.0	53.0
Sent to Other Districts Special Ed	6.0	8.0	7.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,601,690	1,627,757	1,480,493
	Unrestricted Miscellaneous Revenues	10-1XXX	115,792	0	0
	Total Revenues from Local Sources		1,717,482	1,627,757	1,480,493
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,694	20,694	20,694
	Categorical Special Education Aid	10-3132	44,828	46,975	53,157
	Categorical Security Aid	10-3177	4,178	4,178	4,178
	Adjustment Aid	10-3178	11,356	11,356	11,356
	Other State Aids	10-3XXX	580	0	0
	Total Revenues from State Sources		81,636	83,203	89,385
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	281,948	569,548
	Actual Revenues (Over)/Under Expenditures		-384,283	0	0
General Fund Revenues	Total Operating Budget		1,414,835	1,992,908	2,139,426
All Fund Revenues	Total Revenues/Sources		1,414,835	1,992,908	2,139,426
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		1,414,835	1,992,908	2,139,426

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,317,888	1,580,558	1,672,226
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,200	60,000	60,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	31,552	44,100	44,700
	Undistributed Expenditures-Central Services	11-000-251-XXX	5,000	6,000	6,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	641	6,500	6,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	55,952	293,000	197,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,602	2,750	3,000
	Total Undistributed Expenditures		1,414,835	1,992,908	1,989,426
General Fund Current Expenses	Total General Current Expense		1,414,835	1,992,908	1,989,426
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	150,000
	Total Capital Outlay		0	0	150,000
General Fund Expenses and Transfers	General Fund Grand Total		1,414,835	1,992,908	2,139,426
All Fund Expenses	Total Expenditures/Appropriations		1,414,835	1,992,908	2,139,426
Expenses Net of Transfers	Total Expenditures Net of Transfers		1,414,835	1,992,908	2,139,426

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	250,870	251,450	250,580	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	466,343	850,046	568,968	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Restricted for Special Revenue Fund	Student Activity Fund	0	0	0
Scholarship Fund		0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Longport Borough	(A) General Fund School Levy	1,480,493
	(D) Total School Levy	1,480,493
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,904,351,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,424,072,811
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0777
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0777
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0611
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0611

Employee Contract List for District

Name	Category	Measure
Teri Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$15,000
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	52
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Teri Weeks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported