

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly B	udget		
MUNICIPALITY:	0115 Longport Borough -	County of Atlantic				Introduced 🗸
Municode:	0115		Filename:	0115 fbi	2018	.xlsm
		www.longportnj.gov				
	Phone Number:		609-823-2731			
	Mailing Address:		2305 Atlantic Aven	ue		
Email the UFB if not	using Outlook	Municipality:	Longport	State:	NJ	Zip: 08403
	Mayor					
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
Nicholas	М	Russo	12/31/2020			
	Chief Administr	ative Officer	_			
Nicholas	М	Russo				
	Chief Financial	Officer	-			
Jenna	М	Kelly		finance@longp	ort-nj.us	2
	Municipal Clerk		_			
Matthew		Conlon		clerk@longport	-nj.us	
	Registered Mun	icipal Accountant	-			
Michael		Garcia		mgarcia@ford-s	cott.com	1
	Governing Body	/ Members				
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
James	Р	Leeds	12/31/2020	compublicworks	@longp	ort-nj.us
Daniel	J	Lawler	12/31/2020	comrevfinance@	longpor	rt-nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	- Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.330	\$6,017,352.63	34.30%	\$3,625.25	Municipal Purpose Tax		\$6,027,922.92
Municipal Library	0.000	\$0,017,0 02 ,000	0.00%	\$0.00	Municipal Library		¢0,0 2 7,7 22 77
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.058	\$1,055,765.00	6.02%	\$637.16	Local School District		\$1,080,000.0
Regional School District		\$1,000,700100	0.00%	\$0.00	Regional School District		41,000,00010
County Purposes	0.516	\$9,386,194.64	53.50%	\$5,668.57	County Purposes		
County Library	0.036	\$649,619.22	3.70%	\$395.48	County Library		\$10,720,000.0
County Board of Health	0.023	\$409,972.66	2.34%	\$252.67	County Board of Health		¢10,720,00010
County Open Space	0.001	\$26,367.18	0.15%	\$10.99	County Open Space		
Other County Levies (total)		+= 0,0 0 0 0 0	0.00%	\$0.00	Other County Levies (total)		
Fotal (Calendar Year 2017 Budget)	0.964	\$17,545,271.33	100.00%	\$10,590.11	Total ESTIMATED amount to be raised by taxes		\$17,827,922.9
To be used to calculate the current year tax rate					Budget Appropriations before Deserve for Uncell	locted Taxos	7 442 703 1
Current Year Average Residential Ass	ssessment	\$1,098,559.58 ear to Current Year C	<u>Comparison</u>		Budget Appropriations, before Reserve for Uncoll Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	lected Taxes	\$11,800,000.00 \$17,418,168.16 \$353,659.37
Current Year Average Residential Ass	essessment	ear to Current Year (Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	lected Taxes	\$11,800,000.00 \$17,418,168.16 \$353,659.37
Current Year Average Residential As	essessment				Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	lected Taxes	\$11,800,000.00 \$17,418,168.10 \$353,659.37 \$17,771,827.53
Current Year Average Residential Ass	essessment Prior Ye Prior Year	ear to Current Year C - Municipal Purposes Current Year	s Tax Rate % Change (+/-)]	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	lected Taxes	\$11,800,000.00 \$17,418,168.16 \$353,659.37 \$17,771,827.53
Current Year Average Residential As	Seessment	ear to Current Year C - Municipal Purposes Current Year 0.330	<u>s Tax Rate</u> % Change (+/-) 0.00%]	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	lected Taxes	7,442,703.16 \$11,800,000.00 \$17,418,168.16 \$353,659.37 \$17,771,827.53 98.019
Current Year Average Residential As	Seessment	ear to Current Year C - Municipal Purposes Current Year 0.330 - Municipal Purposes	<u>s Tax Rate</u> % Change (+/-) 0.00% s Tax Levy		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	lected Taxes	\$11,800,000.00 \$17,418,168.16 \$353,659.37 \$17,771,827.53
Current Year Average Residential As	Seessment <u>Prior Yo</u> <u>Comparison</u> Prior Year 0.330 <u>Comparison</u> Prior Year C	ear to Current Year C - Municipal Purposes Current Year 0.330 - Municipal Purposes Current Year	<u>s Tax Rate</u> % Change (+/-) 0.00% <u>s Tax Levy</u> % Change (+/-)	\$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	lected Taxes	\$11,800,000.00 \$17,418,168.10 \$353,659.3' \$17,771,827.5
Current Year Average Residential As	Seessment	ear to Current Year C - Municipal Purposes Current Year 0.330 - Municipal Purposes	<u>s Tax Rate</u> % Change (+/-) 0.00% s Tax Levy		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	lected Taxes	\$11,800,000.00 \$17,418,168.10 \$353,659.3' \$17,771,827.5: 98.01
	Prior Year 0.330 Prior Year 0.330 Comparison Prior Year \$6,017,352.63	ear to Current Year C - Municipal Purposes Current Year 0.330 - Municipal Purposes Current Year \$6,027,922.92	<u>s Tax Rate</u> % Change (+/-) 0.00% <u>s Tax Levy</u> % Change (+/-) 0.18%	\$10,570.29	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017	lected Taxes	\$11,800,000.00 \$17,418,168.10 \$353,659.3 \$17,771,827.53 98.01 17,538,432.1
	Prior Year Comparison Prior Year 0.330 Comparison Prior Year \$6,017,352.63 Comparison - Impact	ear to Current Year C - Municipal Purposes Current Year 0.330 - Municipal Purposes Current Year \$6,027,922.92 on Avg. Residential T	<u>s Tax Rate</u> % Change (+/-) 0.00% <u>s Tax Levy</u> % Change (+/-) 0.18% <u>Sax Payment (Mun</u>	\$10,570.29 icipal Purposes Onl	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017	lected Taxes	\$11,800,000.00 \$17,418,168.10 \$353,659.3' \$17,771,827.5' 98.01 17,538,432.1 17,663,955.4
	Seessment <u>Prior Year</u> <u>Comparison</u> Prior Year 0.330 <u>Comparison</u> Prior Year <u>C</u> \$6,017,352.63 <u>Comparison - Impact</u> Prior Year <u>C</u>	ear to Current Year C - Municipal Purposes Current Year 0.330 - Municipal Purposes Current Year \$6,027,922.92 on Avg. Residential T Current Year	<u>s Tax Rate</u> % Change (+/-) 0.00% <u>s Tax Levy</u> % Change (+/-) 0.18% <u>Cax Payment (Mun</u> % Change (+/-)	\$10,570.29 icipal Purposes Ont \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017	lected Taxes	\$11,800,000.0 \$17,418,168.1 \$353,659.3 \$17,771,827.5 98.01 17,538,432.1 17,663,955.4
	Prior Year Comparison Prior Year 0.330 Comparison Prior Year \$6,017,352.63 Comparison - Impact	ear to Current Year C - Municipal Purposes Current Year 0.330 - Municipal Purposes Current Year \$6,027,922.92 on Avg. Residential T	<u>s Tax Rate</u> % Change (+/-) 0.00% <u>s Tax Levy</u> % Change (+/-) 0.18% <u>Sax Payment (Mun</u>	\$10,570.29 icipal Purposes Ont \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017 % of Taxes Collected, CY 2017	lected Taxes	\$11,800,000.0 \$17,418,168.1 \$353,659.3 \$17,771,827.5 98.01 17,538,432.1 17,663,955.4 99.29
Current Year Average Residential Ass	Seessment <u>Prior Year</u> <u>Comparison</u> Prior Year 0.330 <u>Comparison</u> Prior Year <u>C</u> \$6,017,352.63 <u>Comparison - Impact</u> Prior Year <u>C</u>	ear to Current Year C - Municipal Purposes Current Year 0.330 - Municipal Purposes Current Year \$6,027,922.92 on Avg. Residential T Current Year	<u>s Tax Rate</u> % Change (+/-) 0.00% <u>s Tax Levy</u> % Change (+/-) 0.18% <u>Cax Payment (Mun</u> % Change (+/-)	\$10,570.29 icipal Purposes Ont \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2017	lected Taxes	\$11,800,000.0 \$17,418,168.1 \$353,659.3 \$17,771,827.5 98.01 17,538,432.1

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-23.19%	(\$271,950.00)	\$1,172,950.00	\$901,000.00	\$901,000.00		\$0.00					
08	Local Revenue	-15.87%	(\$243,713.37)	\$1,535,348.37	\$1,291,635.00	\$374,015.00		\$917,620.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$122,345.00	\$122,345.00	\$122,345.00							
08	Uniform Construction Code Fees	-6.44%	(\$12,042.00)	\$187,042.00	\$175,000.00	\$175,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	780.38%	\$174,534.66	\$22,365.34	\$196,900.00	\$196,900.00							
08	Other Special Items	-92.47%	(\$200,000.00)	\$216,275.00	\$16,275.00	\$16,275.00							
15	Receipts from Delinquent Taxes	12.82%	\$10,226.16	\$79,773.84	\$90,000.00	\$90,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.18%	\$10,570.29	\$6,017,352.63	\$6,027,922.92	\$6,027,922.92							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								1
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.69%	(\$532,374.26)	\$9,353,452.18	\$8,821,077.92	\$7,903,457.92	\$0.00	\$917,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	4.50	-12.06%	(\$33,433.43)	\$277,183.43	\$243,750.00	\$229,250.00			\$14,500.00					
21	Land-Use Administration	0.92		0.15%	\$99.54	\$67,650.46	\$67,750.00	\$67,750.00								
22	Uniform Construction Code	1.79		-0.77%	(\$924.54)	\$119,624.54	\$118,700.00	\$118,700.00								
23	Insurance	0.12		-0.72%	(\$70.63)	\$9,820.63	\$9,750.00	\$9,750.00								
25	Public Safety	13.17	5.00	1.73%	\$25,146.96	\$1,455,921.04	\$1,481,068.00	\$1,481,068.00								
26	Public Works	11.00	1.50	7.61%	\$50,025.74	\$657,474.26	\$707,500.00	\$347,000.00			\$360,500.00					
27	Health and Human Services			#DIV/0!	\$0.00		\$0.00									
28	Parks and Recreation		102.00	0.77%	\$4,202.99	\$549,297.01	\$553,500.00	\$553,500.00								
29	Education (including Library)	1.00	3.00	166.09%	\$68,697.71	\$41,362.29	\$110,060.00	\$110,060.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			#DIV/0!	\$0.00		\$0.00									
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			#DIV/0!	\$0.00		\$0.00									
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	2.00	6.83%	\$9,687.08	\$141,930.92	\$151,618.00	\$151,618.00								
44	Capital			#DIV/0!	\$0.00		\$0.00									
45	Debt			#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$0.00		\$0.00									
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	33.00	118.00	3.72%	\$123,431.42	\$3,320,264.58	\$3,443,696.00	\$3,068,696.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recently at Rist	Future You	Solution The Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Χ			Water and Sewer Revenue	\$95,000.00	Decrease in overage bills due to water conservation ordinance put into effect in 2017.

ASSES	SED PROPER	TY VALUATIONS	- EXEMPT P	ROPERTY - PROPERTY	TAX APPEAL	DATA	
Property Tax Assess	ments - Taxable Prop	erties (October 1, 2017 Val	<u>ue)</u>	Property Tax Asses	ssments - Exempt Prop	perties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	84	\$83,943,400.00	4.59%	15A Public Schools			0.00%
2 Residential	1,575	\$1,741,977,100.00	95.25%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	23	\$48,088,300.00	84.54%
4A Commercial	6	\$2,836,300.00	0.16%	15D Church and Charities	6	\$8,792,800.00	15.46%
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt			0.00%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	1,665	\$1,828,756,800.00	100.00%	Total	29	\$56,881,100.00	100.00%
			_				
Average Ratio (%), Assessed to True	Value	94.21%					
Equalized Valuation, Taxable Properti	ies	\$1,941,149,347.20		Percentage of Exempt vs.			
			3	Non-Exempt Properties	3.11%		
Total # of property tax appeals fi	led in 2017	County Tax Board	25.00				
		State Tax Court	14.00				
Number of 2017 County Tax Board de	ecisions appealed to Ta	x Court	1.00				
Number of pending property tax appea			16.00				
			10.000				
Amount paid out by municipality for ta	ax appeals in 2017		\$21,696.75				
					r		
Prior Budget Year's Payn	nents in Lieu of Tax ()	PILOT) - 5 Year Exemptio	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate			
G Commercial/Industrial Exemption		č			1		
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement]		
N Multiple Dwelling Exemption]		
O Multiple Dwelling Abatement]		
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
			Sheet UFB	-5	-		

								US		BUDGET SECTIO	N								
Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year's	s Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rat
																-			
otal Long Term Exemptions Iark "X" if Grand Total	- Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption Total Long Term Exempti		\$0.00 \$0.00	\$0.00 \$0.00	
ark A n Granu Iotai		1				1	1		Sh	eet UFB-6	11	11			Total Long Term Exempti	UIS - GRAIND TOTAL	\$0.00	30.00	Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	39,529.08	\$36,720.00				\$2,809.08
Supervisory Staff (Department Heads & Managers)	7.00		650,118.69	\$457,801.69		\$61,208.09	\$96,087.08	\$35,021.83
Police Officers (Including Superior Officers)	14.00	4.00	1,912,212.77	\$1,158,950.00	\$113,325.00	\$316,972.83	\$214,845.96	\$108,118.98
Fire Fighters (Including Superior Officers)		2.00	47,715.00	\$43,066.00		\$1,354.00		\$3,295.00
All Other Union Employees not listed above	10.00	62.00	1,612,864.54	\$1,135,220.00	\$60,000.00	\$177,463.21	\$148,747.00	\$91,434.33
All Other Non-Union Employees not listed above	2.00	47.00	337,026.28	\$267,233.00		\$15,332.72	\$34,017.24	\$20,443.32
Totals	33.00	118.00	4,599,466.36	\$3,098,990.69	\$173,325.00	\$572,330.85	\$493,697.28	\$261,122.54

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(ivicultur et itx)	Employee	i cui Cost	(inculcul & IX)	(Iverage)	Cost
Single Coverage	6.00	\$12,629.76	\$75,778.56	5.00	\$12,546.72	\$62,733.60
Parent & Child	3.00	\$22,640.04	\$67,920.12	5.00	\$22,597.32	\$112,986.60
Employee & Spouse (or Partner)	6.00	\$25,072.68	\$150,436.08	4.00	\$24,451.75	\$97,807.00
Family	10.00	\$35,210.16	\$352,101.60	13.00	\$35,075.76	\$455,984.88
Employee Cost Sharing Contribution (enter as negative -)			(\$125,893.20)			(\$145,836.36)
Subtotal	25.00		\$520,343.16	27.00		\$583,675.72
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	25.00		\$520,343.16	27.00		\$583,675.72

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)					
	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Longport PBA Local 363	437.75		Х			
Government Workers Union - Public Works	185.00		Х			
Borough Association	85.00		Х			
Public Works Superintendent	90.00	\$25,696.80			Х	
Zoning Officer	90.00	\$26,042.40		X		
UCC Coordinator	57.00	\$20,727.12		X		
Municipal Clerk	2.00	\$350.08		Х		
Police Chief	50.25	\$25,273.74			Х	
CFO	5.38	\$1,449.53		Х		
Tax Collector	15.37	\$3,178.26		Х		
Adminstrative Assistant - PW	21.75	\$4,632.00		Х		
Adminstrative Assistant - PD	14.63	\$2,925.00		Х		
Library Manager	4.00			Х		
Totals	1058.13	\$349,209.60				
Total Funds Reserved						
i otal Funds App	propriated in 2018	\$30,000.00				

UFB-9 Accumulated Absence Liability

	USER FRIEN	DLY BUDGET S	SECTION - OUT	STANDING DEBT; PER C	CAPITA AND B	UDGET IMPA	СТ	
	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$75,000.00	\$75,000.00	\$80,000.00	\$720,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$27,750.00	\$25,125.00	\$22,800.00	\$97,200.00
				Bond Anticipation Notes - Principal	\$5,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$82,620.00			
0	\$1,487,540.77	\$1,487,540.77	\$0.00	Bonds - Principal	\$475,000.00	\$475,000.00	\$470,000.00	\$4,330,000.00
0			\$0.00	Bonds - Interest	\$167,750.00	\$151,125.00	\$136,950.00	\$595,050.00
0			\$0.00	Loans & Other Debt - Principal	\$158,218.29	\$163,052.58	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$11,115.00	\$5,700.00	\$0.00	\$0.00
0			\$0.00					
0			\$0.00	Total	\$1,002,453.29	\$895,002.58	\$709,750.00	\$5,742,250.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$713,218.29	\$713,052.58	\$550,000.00	\$5,050,000.00
Notes Outstanding			\$0.00	Total Interest	\$289,235.00	\$181,950.00	\$159,750.00	\$692,250.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	29.11%			
Loans and Other Debt	\$9,844,099.00		\$9,844,099.00			•		
		-		Description		Debt Not Lis	ted Above	
Total (Current Year)	\$11,331,639.77	\$1,487,540.77	\$9,844,099.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	777			Total Other				
-								
Per Capita Gross Debt	\$14,583.83			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
= Per Capita Net Debt	\$12,669.37			Rating		AA+		
=				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,898,150,321.33						
	=			Mark ''X'' if Municipality has	no bond rating	2017		
Net Debt as % of 3 Year Avg Propert	y Valuation	0.52%		· · · · · · · ·	~			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	City of Ventnor	Construction Code Officials	Plumbing, Electrical, etc.	1/1/2016	12/31/2018	\$43,750.00
	County of Atlantic	Street Sweeping/Snow Plowing		1/1/2010	12,01,2010	variable
	City of Margate	Mechanic Services				\$66.05 per hour
	City of Margate	Salt Storage				none
	Egg Harbor Twp.	Dispatching Services		11/1/2015	12/31/2018	\$254,925.00
						+== .,>==

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	-